

Borganised Reference	Service	Team/Client Group	Description of Requirement	Est Contract/Contract Extension Start Date	Est Contract/Contract Extension End Date	Maximum Extension Period (Months)
Various Providers (see Appendix in the Business Case)	H&SCP	Older People	Business Case C; Approves the direct award of the extension of existing National Care Home Contracts (NCHC) by a further 1 year, to 14 April 2025 These contracts include arrangements for block funding interim and respite beds which were agreed with several homes, under a variation of the NCHC. The original contract started in 2013	08/04/2023	09/04/2025	0
000-MMMJ9611	H&SCP	Adult Housing Support Services	Business Case D; approves the extension of the current contract: provision of Housing Support Services in six (6) Sheltered Housing Complexes for five years from 1 April 2024 to 31 March 2029; Work is ongoing to develop exit strategy which will mean reduced funding, and therefore increased savings, over the lifetime of the contract, with a view to full cost savings in year 6.	01/04/2024	31/03/2029	0
Various Providers (see Business Case)	H&SCP	Complex Care Services	Business Case E; Approves an extension of the current framework agreements for the provision services in purpose build accommodation for individuals with complex needs and behaviours. There is currently no spend associated with this framework. Approves the decision to undertake a tender to establish a new framework for complex care support services. The framework will commence on 1 September 2024 and will operate for five years plus the option for a two year extension.	01/05/2024	31/08/2031	24
Various Providers (see Business Case)	H&SCP	Adult Supported Living Services	Business Case F; Adult Supported Living Framework; It is recommended that the UB approves the decision to undertake a tender to establish a framework for supported living services for all adult client groups.	01/09/2024	31/08/2028	24
000-XRPK1314 & 000-NMEG4641	H&SCP	Criminal Justice Services	Business Case G; Criminal Justice Employability and Outreach Services; approves a tender exercise for the provision two Criminal Justice Support services; Services are likely to include an employability service to people in the Criminal Justice system, including people subject to Community Payback Orders (CPOs), and those being dealt with by the problem-solving court; and outreach support services to assist with the management of offenders, help with the resettlement of offenders back into the community and the reduction of re-offending.	01/10/2024	30/09/2029	24
Ref: 004	H&SCP	Grant Funding	Business Case H; Grant funding for five (5) Counselling services and Transport services	01/04/2024	31/03/2025	0
For Information						

Various contract ref numbers	H&SCP	Residential Services	Out of Area or Cross Border Individual Placements. Residential: There are fifteen (15) contracts for individual out of area placements, but these will not expire until 2025/2026. Non-Residential: There are thirteen (13) contracts for individual out of area supported living placements for 2024/25. It is anticipated that direct awards will be made for these placements for a further three (3) years from 1 April 2024 to 31 March 2027. Approval for these placements will be sought from the Chief Officer. Work is ongoing to assess these and future placements in terms of ensuring the best service/value is achieved.	01/04/2023	31/03/2027	0
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